

FINANCIAL STATEMENT

REVENUES

	2021	2022
Residential	\$ 52,935,747	\$ 52,996,360
Commercial Industrial	\$ 12,865,672	\$ 13,254,610
Public Other	\$ 629,009	\$ 627,499
Non-operating	\$ 993,459	\$ 1,463,026
Miscellaneous	\$ 1,725,901	\$ 1,745,916
Total Income	\$ 69,149,788	\$ 70,087,411

EXPENSES

	2021	2022
Power	\$ 42,970,704	\$ 45,865,483
Taxes, Interest, Depreciation	\$ 7,047,193	\$ 6,988,900
Administration General	\$ 4,495,532	\$ 5,018,649
Operation Maintenance	\$ 6,333,948	\$ 6,861,327
Customer Service Accounting	\$ 2,288,048	\$ 2,217,053
Total Expenses	\$ 63,135,425	\$ 66,951,412
Operating Margins	\$ 6,014,363	\$ 3,135,999

STATISTICS

Total Electric Services in Place.....	45,344
New Services	678
Miles of Transmission.....	63 miles
Overhead Distribution	1,198 miles
Underground Distribution	1,251 miles
Total Energized Line	2,512 miles



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